

NAVRAE: C Africa  
ENQUIRIES:  
KONTAKNR 044 803 1524  
CONTACT NO  
VERW: 6/4/1  
REF:  
KANTOOR: George  
OFFICES:  
DATUM 14 June 2017  
DATE



*Kantoor van die Munisipale Bestuurder  
Office of the Municipal Manager*

**National Treasury**  
Ms Linda Kruger  
40 Church Square  
Pretoria, 0002

**Provincial Treasury**  
Mr Paul Pienaar  
Wale Street, Room 3-50  
Cape Town, 8000

Dear Madam/ Sir

**JUSTIFIED REASONS FOR 10-25% INCREASE IN RESORTS TARIFFS FOR 2017/18**

Tariffs for the resorts have been increased for 2017/2018 MTREF and approved by council as follow:

- Calitzdorp Spa – 10%
- De Hoek Mountain Resort – 10%
- Vicbay Caravan Park – 25%
- Swartvlei Caravan Park – 25%

For the 2016/2017 financial year the resorts are operating at a estimated loss of R5m.

**The reasons for the increase in resorts tariffs above CPIX are:**

- The funding of critical maintenance, including security upgrades at the Resorts
- To limit and/or reduce deficits at the Resorts

Please contact Mr Clive Africa, Executive Manager: Community Services on 044 8031572 with any enquiries.

Your feedback on proposed tariff increases will be appreciated.

Yours Faithfully

  
**MG STRATU**  
**MUNICIPAL MANAGER**